

**ALLOCATION OF SALARY & NON SALARY UNDER NON-PLAN
FOR 2016-17**

Sl No.	Name of Schems	Salary	Expdr.	Non-Salary	Expdr.
1	2	3	4	5	6
1	District Administration	1288.28	1089.82	58.99	48.95
2	Head Qtr Esstt	285.28	249.27	34.30	25.35
3	Duck cum Fish Culture	9.57	5.72	0.03	0.02
4	Applied Nutrition Programme	197.48	166.41	0.93	0.55
5	Beel Fisheries	68.43	48.19	1.20	1.06
6	Reverine Fisheries	49.26	35.65	0.55	0.29
7	Fish and Fish Seed Farming	615.04	559.96	8.45	8.45
8	National Fish Seed Farm	41.09	39.27	0.29	0.11
9	Fish Storage & Distribution	14.12	11.45	0.58	0.40
10	Marketing and Transport	92.91	72.17	1.41	0.84
11	Training	173.48	144.40	8.68	6.23
12	Fishery Extension Service	907.32	722.53	1.14	1.07
13	Survey of Fishereis & Collection of Statistics	137.94	127.61	1.18	0.71
14	Fishereis Research	31.63	18.78	0.15	0.02
15	Research and Investigation	4.83	2.86	0.14	0.00
	Total=	3916.66	3294.09	118.02	94.05

**ALLOCATION OF NON-SALARY UNDER PLAN
2016-17
FOR**

Sl No.	Name of Schems	Non-Salary	Sanction amount	Expdr.
1	2	3	4	5
1	Head Qtr Esstt	4.00		
2	Fish & Fish Seed Farming(GEN)	256.01	256.01	255.79
3	Blue Revolution: Intregated Devt. and Management of Fisheries	1716.81	1694.88	1694.88
4	Training	5.22	5.22	5.22
5	Fishery Extension Service	46.35	46.35	46.35
6	Strengthening of Database & Inforamtion Networking for fishery sector	8.16	8.16	8.16
7	Fish & Fish Seed Farming(SCCP)	177.60	177.60	121.10
8	Assam Rural Infrastrurcture Devt. Fund (RIDF)	1107.00	0.00	0.00
9	Insurance for Fishermen(SCCP)	22.40	22.40	22.40
10	Fish Farmers Devt. Agency(Salary)	370.75	370.75	363.15
11	Fish Farmers Devt. Agency (Non-Salary)	70.67	70.67	70.67
	Total=	3784.97	2652.04	2587.72

**** Total Budget provision is Rs.7819.65 lakh (3916.66 + 118.02 + 3784.97) under Plan and Non-Plan for 2016-17**