

**ALLOCATION OF ESSTT.EXPDR. UNDER REVENUE ACCOUNT FOR
2017-18**

Sl No.	Name of Schems	Salary	Expdr.	Non-Salary	Expdr.
1	2	3	4	5	6
1	District Administration	1441.33		54.35	
2	Head Qtr Esstt	295.79		46.44	
3	Duck cum Fish Culture	8.18		0.03	
4	Applied Nutrition Programme	216.34		1.00	
5	Beel Fisheries	81.18		1.23	
6	Reverine Fisheries	66.70		0.57	
7	Fish and Fish Seed Farming	684.57		7.77	
8	National Fish Seed Farm	53.14		0.29	
9	Fish Storage & Distribution	18.76		0.58	
10	Marketing and Transport	118.97		2.39	
11	Training	173.45		6.94	
12	Fishery Extension Service	983.71		1.47	
13	Survey of Fishereis & Collection of Statistics	158.32		1.19	
14	Fishereis Research	32.01		0.15	
15	Research and Investigation	5.33		0.14	
16	Fish Farmer Devt. Agency	194.00			
	Total=	4531.78		124.54	

**ALLOCATION OF SOPD UNDER REVENUE AND CAPITAL ACCOUNT
FOR 2017-18**

Sl No	Name of Schems	Non-Salary	Sanction amount	Expdr.
1	2	3	4	5
1	Head Qtr Esstt	13.00		
2	Fish and Fish Seed Farming-Gene Bank for protection & Conservation of Indegenious fish Species in Assam	200.00		
3	Blue Revolution: Intregrated Devt. and Management of Fisheries	2710.93		
4	0250-Training in Fishereis	5.40		
5	1216-Fishery Extension Service	61.00	52.00	0.00
6	SCCP-Fish and Fish Seed Farming	52.91		
	Total=	3043.24	52.00	0.00
1	Fish and Fish Seed Farming-Matsya Jagaran -Ghare Ghare maach Ghare Ghare Pukhuri -Construction of New Individual Pond and Fish Culture	428.40	352.80	
2	Fish and Fish Seed Farming-Matsya Jagaran -Ghare Ghare maach Ghare Ghare Pukhuri-Input cost for New pond constructed during 2016-17	59.79	59.73	
3	Fish and Fish Seed Farming-Seed Bank Programme - Construction of New Individual ponds for fish seed rearing	200.00	160.00	
4	Fish and Fish Seed Farming-Majuli Devt. Programme - Construction of New individual ponds for fish seed rearing	27.00	21.60	
5	Fish and Fish Seed Farming-Majuli Devt. Programme -Fish cum pig culture in existing pond after rennovation	67.50	45.00	
6	Fish and Fish Seed Farming-Inputs for fish and fish seed production in depttl. Farm	29.41	29.41	
7	Assam Rural Infrasturcture Devt. Fund(RIDF)	7000.00	0.00	
8	SCCP-Fish and Fish Seed Farming	47.09	0.00	
	Total=	7859.19	668.54	0.00

****Total Budget provision is Rs.15558.75 (4531.78 +124.54 +7859.19 + 3043.24) lakh under Revenue Account and Capital Account for 2017-18**